

**University of California - Merced**  
**Student Services Fee Fund**

	<b>FY 2023-24</b>	<b>FY 2023-24</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2024-25</b>	<b>FY 2024-25</b>
<b>Department</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Carry Forward</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Carry Forward</b>
Accessibility Services	62,461	12,097	50,364	112,825	65,125	47,700
Bright Success Center	1,199,254	1,309,814	(110,560)	1,076,220	1,162,116	(85,897)
Career Services	1,782,323	1,515,595	266,728	2,117,896	1,797,750	320,146
Counseling Services	1,747,590	1,584,538	163,052	1,954,504	1,965,226	(10,722)
Graduate Division	519,586	278,092	241,494	562,445	353,190	209,255
Health Services	1,905,899	2,390,683	(484,784)	1,509,438	2,504,147	(994,710)
Health Promotion	0	66,960	(66,960)	(66,960)	350,851	(417,811)
Information Technology Services	46,138	8,504	37,634	61,634	9,297	52,337
International Programs Office	276,928	203,689	73,239	211,590	116,944	94,646
Office of Social Justice Initiatives	322,634	385,032	(62,398)	271,741	288,242	(16,500)
Office of Student Involvement	885,070	943,490	(58,420)	868,750	841,707	27,043
Office of Student Rights and Responsibility	207,778	332,736	(124,957)	59,382	335,456	(276,074)
Recreation	878,921	880,069	(1,148)	497,917	494,145	3,772
Students First Center	280,877	499,610	(218,733)	27,176	205,274	(178,098)
Bobcat Advising Center (formerly Undergrad Education)	117,350	100,443	16,907	103,446	74,472	28,974
Vice Chancellor-Student Affairs	3,584,792	439,208	3,145,583	3,646,577	1,347,391	2,299,186
Dean of Students	103,346	23,522	79,824	207,811	675,863	(468,053)
Student Fee Advisory Committee (SFAC)	78,275	17,021	61,254	81,955	13,993	67,962
Financial Aid- Return to Aid (RTA)	720,000	720,000	0	961,128	944,000	17,128
<b>Total</b>	<b>14,719,220</b>	<b>11,711,104</b>	<b>3,008,116</b>	<b>14,265,475</b>	<b>13,545,191</b>	<b>720,284</b>

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