

University of California - Merced  
Student Services Fee Fund

Department	Fiscal Year 2021-22			Fiscal Year 2022-23		
	Expense Appropriation	Actual Expenditure	Carry Forward	Expense Appropriation	Actual Expenditure	Carry Forward
Accessibility Services (formerly Disability Services)	116,919	116,919	\$ 0	59,621	16,027	43,595
Bright Success Center	1,244,835	900,439	\$ 344,396	1,453,674	1,256,028	\$ 197,646
Career Services	1,832,313	1,261,120	\$ 571,192	2,275,601	1,386,016	889,584
Counseling Services	2,035,514	1,054,208	\$ 981,307	2,274,409	1,265,059	1,009,350
Graduate Division	626,264	217,758	\$ 408,506	714,917	511,635	203,282
Health Services	2,023,654	2,023,525	\$ 129	1,884,206	1,879,364	4,842
Health Promotion	-	-	\$ -	4,014	231	3,783
Information Technology Services	58,817	32,639	\$ 26,178	50,178	28,040	22,138
International Programs Office	318,160	137,035	\$ 181,125	314,031	175,455	138,577
Office of Social Justice Initiatives	50,380	50,380	\$ 0	294,470	294,470	0
Office of Student Involvement	1,089,190	649,019	\$ 440,171	1,058,396	724,351	334,045
Office of Student Rights and Responsibility	401,849	401,849	\$ 1	430,575	430,575	(0)
Recreation	887,806	529,993	\$ 357,813	837,174	453,553	383,622
Students First Center	200,328	325,643	\$ (125,315)	337,915	337,914	0
Vice Provost For UnderGrad Education	94,582	91,546	\$ 3,036	133,320	100,939	32,381
Vice Chancellor-Student Affairs	806,149	477,238	\$ 328,911	969,327	327,430	641,897
Student Fee Advisory Committee (SFAC)	55,053	4,443	\$ 50,610	71,311	13,737	57,574
Financial Aid- RTA	590,486	614,000	\$ (23,514)	731,000	731,000	0
<b>Total</b>	<b>\$ 12,432,301</b>	<b>\$ 8,887,754</b>	<b>\$ 3,544,547</b>	<b>\$ 13,894,141</b>	<b>\$ 9,931,826</b>	<b>\$ 3,962,316</b>

\*\*All Student Services Fees allocated to Financial Aid represents aid funds, not operational funds. These funds are generally presented as "Off the Top" Return to Aid figures.