

**University of California - Merced  
Student Services Fee Fund**

Department	Fiscal Year 2020-21			Fiscal Year 2021-22		
	Expense Appropriation	Actual Expenditure	Carry Forward	Expense Appropriation	Actual Expenditure	Carry Forward
Accessibility Services (formerly Disability Services)	220,023	191,675	\$ 28,348	116,919	116,919	0
Bright Success Center	1,066,953	922,662	\$ 144,292	1,244,835	900,439	\$ 344,396
Career Services	1,532,462	1,351,960	\$ 180,502	1,832,313	1,261,120	571,192
Counseling Services	1,856,345	986,401	\$ 869,945	2,035,514	1,054,208	981,307
Graduate Division	435,386	191,115	\$ 244,271	475,100	216,258	258,842
Health Services	1,647,976	1,707,487	\$ (59,511)	2,023,654	2,023,525	129
Information Technology Services	45,241	9,854	\$ 35,387	58,817	32,639	26,178
International Programs Office	290,540	101,545	\$ 188,996	318,160	137,035	181,125
Office of Social Justice Initiatives	446,762	245,986	\$ 200,776	50,380	50,380	0
Office of Student Involvement	629,336	658,810	\$ (29,475)	1,089,190	649,019	440,171
Office of Student Rights and Responsibility	419,792	360,970	\$ 58,822	401,849	401,849	1
Recreation	500,532	272,540	\$ 227,992	713,861	529,993	183,868
Students First Center	229,251	260,393	\$ (31,141)	200,328	325,643	(125,315)
Vice Provost For UnderGrad Education	90,936	81,377	\$ 9,558	94,582	91,546	3,036
Vice Chancellor-Student Affairs	1,034,449	558,943	\$ 475,506	980,094	477,238	502,856
Student Fee Advisory Committee (SFAC)	58,069	6,218	\$ 51,851	55,053	4,443	50,610
Financial Aid- RTA	667,068	591,000	\$ 76,068	741,650	615,500	126,150
<b>Total</b>	<b>\$ 11,171,123</b>	<b>\$ 8,498,935</b>	<b>\$ 2,672,188</b>	<b>\$ 12,432,301</b>	<b>\$ 8,887,754</b>	<b>\$ 3,544,547</b>
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*\*\*All Student Services Fees allocated to Financial Aid represents aid funds, not operational funds. These funds are generally presented as "Off the Top" Return to Aid figures.*