

University of California - Merced
Student Services Fee Fund

Department	Fiscal Year 2018-19			Fiscal Year 2019-20		
	Expense Appropriation	Actual Expenditure	Carry Forward	Expense Appropriation	Actual Expenditure	Carry Forward
Bright Success Center	\$ 1,000,655	\$ 989,944	\$ 10,710	1,192,901	1,193,732	\$ (831)
Career Services	1,399,816	1,348,438	51,378	1,513,840	1,506,994	6,846
Control - Budget Office	643,261	-	643,261	1,188,734	-	1,188,734
Counseling Services	1,417,906	1,090,895	327,011	1,440,342	1,101,400	338,942
Accessibility Services (formerly Disability Services)	185,272	30,943	154,329	195,820	30,804	165,016
Financial Aid	644,994	644,507	486	669,069	668,583	486
Graduate Division	370,208	204,445	165,763	388,620	190,862	197,758
Health Services	1,710,546	1,492,978	217,568	1,662,584	1,530,810	131,774
Information Technology Services	24,000	16,687	7,313	31,652	10,411	21,241
International Programs Office	192,719	68,069	124,650	245,068	81,956	163,112
Recreation	520,092	519,868	223	538,608	445,686	92,922
Student Life	1,298,021	1,216,777	81,243	1,459,963	1,360,633	99,330
Students First Center	319,694	281,583	38,111	276,875	271,436	5,439
Vice Provost For UnderGrad Education	109,965	78,302	31,663	111,156	95,625	15,531
Vice Chancellor-Student Affairs	716,363	439,700	276,663	808,897	468,357	340,540
Student Fee Advisory Committee	49,524	16,191	33,333	54,034	16,666	37,368
Total	\$ 10,603,036	\$ 8,439,327	\$ 2,163,708	\$ 11,778,162	\$ 8,973,955	\$ 2,804,207

*Unallocated appropriation is reserved for future Student Success Workforce Planning positions.

**All Student Services Fees allocated to Financial Aid represents aid funds, not operational funds. These funds are generally presented as "Off the Top" Return to Aid figures.