

University of California - Merced
Student Services Fee Fund

Department	Fiscal Year 2017-18			Fiscal Year 2018-19		
	Expense Appropriation	Actual Expenditure	Carry Forward	Expense Appropriation	Actual Expenditure	Carry Forward
Bright Success Center	\$ 897,729	\$ 897,729	\$ (0)	\$ 1,000,655	\$ 989,944	\$ 10,710
Career Services	1,457,631	1,448,473	9,159	1,399,816	1,348,438	51,378
Control - Budget Office	386,678	-	386,678	643,261	-	643,261
Counseling Services	1,547,821	985,403	562,418	1,417,906	1,090,895	327,011
Disability Services	200,563	41,794	158,768	185,272	30,943	154,329
Financial Aid	534,694	534,200	494	644,994	644,507	486
Graduate Division	296,461	180,459	116,001	370,208	204,445	165,763
Health Services	1,525,148	1,525,148	0	1,710,546	1,492,978	217,568
Information Technology Services	34,396	34,396	(0)	24,000	16,687	7,313
International Programs Office	157,072	95,581	61,491	192,719	68,069	124,650
Recreation	580,675	567,862	12,813	520,092	519,868	223
Student Life	1,016,195	1,016,195	(0)	1,298,021	1,216,777	81,243
Students First Center	372,750	285,137	87,613	319,694	281,583	38,111
Vice Chancellor-Student Affairs	616,105	587,281	28,823	765,887	455,891	309,996
Vice Provost For UnderGrad Education	77,624	35,431	42,193	109,965	78,302	31,663
Total	\$ 9,701,541	\$ 8,235,089	\$ 1,466,452	\$ 10,603,036	\$ 8,439,327	\$ 2,163,708

*Unallocated appropriation is reserved for future Student Success Workforce Planning positions.

**All Student Services Fees allocated to Financial Aid represents aid funds, not operational funds. These funds are generally presented as "Off the Top" Return to Aid figure