

University of California - Merced
Student Services Fee Fund

Department	Fiscal Year 2019-20			Fiscal Year 2020-21		
	Expense Appropriation	Actual Expenditure	Carry Forward	Expense Appropriation	Actual Expenditure	Carry Forward
Bright Success Center	1,192,901	1,198,984	\$ (6,083)	1,066,953	946,184	\$ 120,770
Career Services	1,513,840	1,513,703	\$ 136	1,532,462	1,386,015	146,447
Control - Budget Office	1,188,734	-	\$ 1,188,734	1,484,100	-	1,484,100
Counseling Services	1,440,342	1,106,214	\$ 334,128	1,856,345	1,010,407	845,939
Accessibility Services (formerly Disability Services)	195,820	30,877	\$ 164,943	220,023	192,191	27,831
Financial Aid	669,069	668,583	\$ 486	667,068	590,000	77,068
Graduate Division	388,620	191,580	\$ 197,039	435,386	195,831	239,555
Health Services	1,662,584	1,536,934	\$ 125,650	1,647,976	1,747,573	(99,596)
Information Technology Services	31,652	10,460	\$ 21,193	45,241	10,107	35,134
International Programs Office	245,068	82,332	\$ 162,737	290,540	104,101	186,439
Recreation	538,608	447,785	\$ 90,823	500,532	279,519	221,013
Student Life	1,459,963	1,366,732	\$ 93,231	1,495,890	1,296,998	198,892
Students First Center	276,875	272,619	\$ 4,257	229,251	267,007	(37,756)
Vice Provost For UnderGrad Education	111,156	96,075	\$ 15,081	90,936	83,455	7,481
Vice Chancellor-Student Affairs	808,897	470,196	\$ 338,701	1,034,449	563,873	470,575
Student Fee Advisory Committee	54,034	16,666	\$ 37,368	58,069	12,436	45,633
Total	\$ 11,778,162	\$ 9,009,738	\$ 2,768,423	\$ 12,655,223	\$ 8,685,697	\$ 3,969,526

*Unallocated appropriation is reserved for future Student Success Workforce Planning positions.

**All Student Services Fees allocated to Financial Aid represents aid funds, not operational funds. These funds are generally presented as "Off the Top" Return to Aid figures.