

**University of California – Merced
Student Services Fee Fund**

	FY 2022-23	FY 2022-23	FY 2022-23	FY 2023-24	FY 2023-24	FY 2023-24
Department	Appropriation	Expenditure	Carry Forward	Appropriation	Expenditure	Carry Forward
Accessibility Services	59,621	16,027	43,595	62,461	12,097	50,364
Bright Success Center	1,453,674	1,256,028	197,646	1,199,254	1,309,814	(110,560)
Career Services	2,275,601	1,386,016	889,584	1,782,323	1,515,595	266,728
Counseling Services	2,274,409	1,265,059	1,009,350	1,747,590	1,584,538	163,052
Graduate Division	714,917	511,635	203,282	519,586	278,092	241,494
Health Services	1,884,206	1,879,364	4,842	1,905,899	2,390,683	(484,784)
Health Promotion	4,014	231	3,783	0	66,960	(66,960)
Information Technology Services	50,178	28,040	22,138	46,138	8,504	37,634
International Programs Office	314,031	175,455	138,577	276,928	203,689	73,239
Office of Social Justice Initiatives	294,470	294,470	0	322,634	385,032	(62,398)
Office of Student Involvement	1,058,396	724,351	334,045	885,070	943,490	(58,420)
Office of Student Rights and Responsibility	430,575	430,575	(0)	207,778	332,736	(124,957)
Recreation	837,174	453,553	383,622	878,921	880,069	(1,148)
Students First Center	337,915	337,914	0	280,877	499,610	(218,733)
Vice Provost For UnderGrad Education	133,320	100,939	32,381	117,350	100,443	16,907
Vice Chancellor-Student Affairs	969,327	327,430	641,897	3,584,792	439,208	3,145,583
Dean of Students	-	-	-	103,346	23,522	79,824
Student Fee Advisory Committee (SFAC)	71,311	13,737	57,574	78,275	17,021	61,254
Financial Aid- RTA	731,000	731,000	0	720,000	720,000	0
Total	13,894,141	9,931,826	3,962,316	14,719,220	11,711,104	3,008,116