

University of California - Merced
Student Services Fee Fund

Department	Fiscal Year 2014-15			Fiscal Year 2015-16		
	Expense Appropriation	Actual Expenditure	Carry Forward	Expense Appropriation	Actual Expenditure	Carry Forward
Bright Success Center	943,777	937,402	6,376	709,505	745,810	(36,305)
Career Services	1,093,113	940,440	152,673	990,980	921,315	69,665
Chancellor's Office	234,809	102,595	132,214	135,465	71,044	64,422
Control - Student Business Services (Fee Waiver)	81,527	81,527	1	86,631	86,700	(69)
Counseling Services	910,154	829,024	81,130	1,061,335	814,817	246,518
Disability Services	189,016	157,224	31,792	196,056	168,163	27,893
Financial Aid	143,147	134,930	8,217	236,029	235,725	304
Graduate Division	26,705	-	26,705	40,769	33,731	7,038
Graduate Student Services	238,699	236,147	2,552	233,831	274,703	(40,872)
Health Services	1,477,551	1,180,503	297,049	1,180,521	1,204,081	(23,560)
Information Technology Services	24,217	21,057	3,161	27,033	31,825	(4,792)
Institutional Research And Decision Supp	50	-	50	50	125	(75)
International Programs Office	169,604	122,996	46,607	172,641	151,328	21,314
Recreation	686,625	386,393	300,232	680,943	484,020	196,923
Student Life	1,472,510	1,141,702	330,807	1,449,948	1,332,372	117,577
Students First Center	207,850	157,537	50,313	234,826	138,736	96,090
Vice Chancellor-Student Affairs	772,064	539,601	232,464	775,587	608,640	166,947
Vice Provost For UnderGrad Education	11,000	-	11,000	11,000	-	11,000
Total	8,682,418	6,969,076	1,713,342	8,223,152	7,303,135	920,017